

State

**FILED**  
OCT 04 2024  
State Auditor & Inspector

**CANADIAN VALLEY TECHNOLOGY CENTER**  
**SCHOOL DISTRICT NO. 6**  
**SCHOOL BUDGET AND FINANCING PLAN**  
**FOR APPROPRIATED FUNDS**  
**FISCAL YEAR 2024-2025**  
**AS AMENDED SEPTEMBER 10, 2024**

ADOPTED BY:

CANADIAN VALLEY TECHNOLOGY CENTER  
SCHOOL DISTRICT NO. 6  
CANADIAN COUNTY  
BOARD OF EDUCATION

STATE OF OKLAHOMA  
CANADIAN COUNTY  
FILED OR RECORDED  
2024 SEP 12 P 1:36  
SHERRY MURRAY  
COUNTY CLERK

Jimmie Vickrey, President  
Penny Jones, Vice President  
Dean Riddell, Clerk  
Christy Stanley, Deputy Clerk  
Dennis Crawford, Member

ORIGINAL: June 11, 2024

AMENDED: September 10, 2024

Canadian

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Canadian Valley Technology Center  
School District No. 6  
6505 East Highway 66  
El Reno, Oklahoma 73036  
(405) 262-2629

BOARD OF EDUCATION

TO THE TAXPAYERS OF CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6

The Board of Education of Canadian Valley Technology Center School District No. 6, Canadian County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits **Amendment No. 1** to the Budget for Canadian Valley Technology Center School District No. 6 for fiscal year 2024-2025.

The 2024-2025 School Budget was prepared under the direction of the Canadian Valley Technology Center School District No. 6 Board of Education.

The members are:

Jimmie Vickrey, President

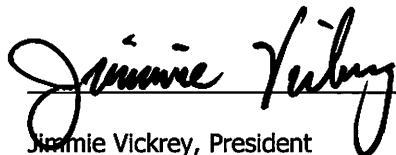
Penny Jones, Vice President

Dean Riddell, Clerk

Christy Stanley, Deputy Clerk

Dennis Crawford, Member

The Board of Education, or working committees thereof, met regularly throughout the year. Estimates of the needs for all School District functions were received, which originally totaled: \$ 117,764,954.82  
The Board subsequently utilized available resources and approved the budget of: \$ 125,082,799.70

  
Jimmie Vickrey, President

TO THE CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6 BOARD OF EDUCATION:

The Canadian Valley Technology Center School District No. 6 Fiscal Year 2024-2025 **Amended** Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated May 9, 2000, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund and 5 mills of ad valorem taxation for the Building Fund with appropriate millage adjustment factors in Canadian, Caddo, Grady, Oklahoma, Cleveland, McClain, Kingfisher, and Garvin counties.

The total **amended** budget of appropriated funds equals:

General Fund	\$ 68,140,078.90
Building Fund	\$ 56,942,720.80
Total	<u>\$ 125,082,799.70</u>

Modifying the original budget of:

General Fund	\$ 63,412,418.27
Building Fund	\$ 54,352,536.55
Total	<u>\$ 117,764,954.82</u>

The **amended** 2024-2025 budget is presented to the Canadian Valley Technology Center School District No. 6 Board of Education for their adoption.



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Dean Riddell, Clerk

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED REVENUES**  
**FISCAL YEAR 2024-2025**  
**ORIGINAL BUDGET**

REVENUE SOURCES		GOVERNMENTAL FUNDS		TOTAL
		GENERAL	BUILDING	APPROPRIATED
		FUND (11)	FUND (21)	FUNDS
		FY 2024-2025	FY 2024-2025	FY 2024-2025
LOCAL SOURCES OF REVENUES:				
1110	Ad Valorem Tax Levy (current)	\$ 26,755,180.42	\$ 13,374,646.32	\$ 40,129,826.74
1120	Ad Valorem Tax Levy (prior)	1,300,000.00	650,000.00	1,950,000.00
1130	Revenue In Lieu of Taxes	-	-	-
	1211 Adult Education-Full-Time	400,000.00	-	400,000.00
	1212 Adult Education-Short-Term	350,000.00	-	350,000.00
	1213 Industry Specific	15,000.00	-	15,000.00
	1290 Other Tuition and Fees	200,000.00	-	200,000.00
1200	Total Tuition and Fees	965,000.00	-	965,000.00
	1310 Interest on Investments	500,000.00	500,000.00	1,000,000.00
	1351 Earnings on Protested Taxes	-	-	-
	1352 Interest on Taxes	15,000.00	-	15,000.00
1300	Earnings on Investments	515,000.00	500,000.00	1,015,000.00
1400	Rentals, Disposals and Commissions	207,500.00	-	207,500.00
1500	Reimbursements	200,000.00	-	200,000.00
1600	Total Other Sources of Local Revenue	53,000.00	-	53,000.00
1700	Food Service Revenue	300,000.00	-	300,000.00
	TOTAL LOCAL SOURCES OF REVENUE	30,295,680.42	14,524,646.32	44,820,326.74
STATE SOURCES OF REVENUES:				
3160	Farm Implement Tax Stamp	2,000.00	-	2,000.00
3412	National Board	-	-	-
3430	Adult Education	16,885.00	-	16,885.00
3630	Department of Human Services	50,000.00	-	50,000.00
3690	Miscellaneous State Revenue	-	-	-
	3819 Formula Operations	3,972,743.00	-	3,972,743.00
	3832 Training Industry Group	-	-	-
	3833 Existing Industry	142,235.00	-	142,235.00
	3834 Tips	-	-	-
	3848 Safety Training	-	-	-
	3844 Firefighter Training	9,620.00	-	9,620.00
	3852 TANF	-	-	-
	3856 Dropout Recovery	91,365.00	-	91,365.00
	3864 Teacher Mentor	-	-	-
	3869 Rehabilitation	-	-	-
	3892 Oklahoma Education Lottery	109,840.00	-	109,840.00
3800	Total State Vocational Programs	4,325,803.00	-	4,325,803.00
	TOTAL STATE SOURCES OF REVENUES	4,394,688.00	-	4,394,688.00
FEDERAL SOURCES OF REVENUES:				
4611	Adult Education	99,611.00	-	99,611.00
4617	Rehabilitation Services	-	-	-
4815	- 4817 HEERF	-	-	-
4821	Carl Perkins Secondary	392,054.00	-	392,054.00
4852	TANF	-	-	-
4874	Pell Grants	808,464.00	-	808,464.00
	TOTAL FEDERAL SOURCES OF REVENUES	1,300,129.00	-	1,300,129.00
NON-REVENUE RECEIPTS:				
5600	Refund of Current Year Expenditures	-	-	-
	TOTAL REVENUE	35,990,497.42	14,524,646.32	50,515,143.74
	Fund Balance	27,421,920.85	39,827,890.23	67,249,811.08
	TOTAL ALL SOURCES	\$ 63,412,418.27	\$ 54,352,536.55	\$ 117,764,954.82

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
**FISCAL YEAR 2024-2025**  
**ORIGINAL BUDGET**

PROPOSED EXPENDITURES	GOVERNMENTAL FUNDS		TOTAL APPROPRIATED FUNDS FY 2024-2025
	GENERAL FUND (11) FY 2024-2025	BUILDING FUND (21) FY 2024-2025	
1000 INSTRUCTION	\$ 2,500,000.00	\$ 250,000.00	\$ 2,750,000.00
1200 BIS REFUNDS	-	-	-
1500 CLIENT BASED PROGRAMS	1,600,000.00	100,000.00	1,700,000.00
1700 Instruction	16,302,418.27	3,000,000.00	19,302,418.27
2000 SUPPORT SERVICES:			
2100 Support Services - Students	2,600,000.00	100,000.00	2,700,000.00
2200 Support Services - Instructional Staff	2,200,000.00	100,000.00	2,300,000.00
2300 Support Services - General Administration	1,400,000.00	100,000.00	1,500,000.00
2400 Support Services - School Administration	4,100,000.00	100,000.00	4,200,000.00
2500 Support Services - Business	4,200,000.00	1,500,000.00	5,700,000.00
2600 Operation & Maintenance of Plant Services	3,200,000.00	3,200,000.00	6,400,000.00
2700 Student Transportation Services	400,000.00	500,000.00	900,000.00
2800 Support Services Central	-	-	-
2900 Other Support Services	-	-	-
TOTAL SUPPORT SERVICES	18,100,000.00	5,600,000.00	23,700,000.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3200 Other Enterprise Service Operations	3,200,000.00	331,034.17	3,531,034.17
3300 Community Service Operations	-	-	-
TOTAL OPERATION OF NON-INSTRUC. SERVICES	3,200,000.00	331,034.17	3,531,034.17
4000 FAC. ACQUISITION & CONST. SERVICES:			
4100 Supervision of Facilities	-	-	-
4200 Site Acquisition Services	-	100,000.00	100,000.00
4300 Site Improvement Services	-	3,100,000.00	3,100,000.00
4400 Architecture and Engineering Services	-	1,500,000.00	1,500,000.00
4600 Building Acquisition and Construction Services	-	25,171,502.38	25,171,502.38
4700 Building Improvement Services	-	200,000.00	200,000.00
4900 Other Facilities Acquistn and Constructn Services	-	-	-
TOTAL FAC. ACQUISITN & CONST. SERVICES	-	30,071,502.38	30,071,502.38
5000 OTHER OUTLAYS:			
5200 Petty Cash	-	-	-
5300 Clearing Account	-	-	-
TOTAL OTHER OUTLAYS	-	-	-
7200 STUDENT AID	700,000.00	-	700,000.00
7900 OTHER USES (Incentive/Contingency)	21,000,000.00	15,000,000.00	36,000,000.00
8900 OTHER REFUNDS	10,000.00	-	10,000.00
9999 INTEREST ON WARRANTS	-	-	-
TOTAL OTHER USES	21,710,000.00	15,000,000.00	36,710,000.00
TOTAL USES	\$ 63,412,418.27	\$ 54,352,536.55	\$ 117,764,954.82

**FUNDS BY CATEGORY**

**CATEGORY**

**FUNDS**

General Fund

General Fund (11)

Special Revenue Fund

Building Fund (21)

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED REVENUES**  
**FISCAL YEAR 2024-2025**  
**REVISED BUDGET**

REVENUE SOURCES	GOVERNMENTAL FUNDS		TOTAL
	GENERAL	BUILDING	APPROPRIATED
	FUND (11)	FUND (21)	FUNDS
	FY 2024-2025	FY 2024-2025	FY 2024-2025
LOCAL SOURCES OF REVENUES:			
1110 Ad Valorem Tax Levy (current)	28,648,736.68	14,321,323.26	42,970,059.95
1120 Ad Valorem Tax Levy (prior)	1,200,000.00	600,000.00	1,800,000.00
1130 Revenue In Lieu of Taxes	0.00	0.00	0.00
1211 Adult Education-Full-Time	200,000.00	0.00	200,000.00
1212 Adult Education-Short-Term	400,000.00	0.00	400,000.00
1213 Industry Specific	15,000.00	0.00	15,000.00
1290 Other Tuition and Fees	200,000.00	0.00	200,000.00
1200 Total Tuition and Fees	815,000.00	0.00	815,000.00
1310 Interest on Investments	1,000,000.00	1,400,000.00	2,400,000.00
1351 Interest on Protested Taxes	0.00	0.00	0.00
1352 Interest on Taxes	50,000.00	0.00	50,000.00
1300 Earnings on Investments	1,050,000.00	1,400,000.00	2,450,000.00
1400 Rentals, Disposals and Commissions	261,000.00	0.00	261,000.00
1500 Reimbursements	200,000.00	0.00	200,000.00
1600 Total Other Sources of Local Revenue	53,000.00	0.00	53,000.00
1700 Food Service Revenue	400,000.00	0.00	400,000.00
TOTAL LOCAL SOURCES OF REVENUE	32,627,736.68	16,321,323.26	48,949,059.95
STATE SOURCES OF REVENUES:			
3160 Farm Implement Tax Stamp	2,000.00	0.00	2,000.00
3412 National Board	0.00	0.00	0.00
3430 Adult Education	16,885.00	0.00	16,885.00
3620 State Land Reimbursement	0.00	0.00	0.00
3630 Department of Human Services	50,000.00	0.00	50,000.00
3690 Miscellaneous State Revenue	0.00	0.00	0.00
3819 Formula Operations	4,227,923.00	0.00	4,227,923.00
3813 One-Time Allocation	872,391.00	0.00	872,391.00
3833 Industry and Safety Training	122,815.00	0.00	122,815.00
3834 Tips	0.00	0.00	0.00
3848 Safety Training	0.00	0.00	0.00
3841 CNA II	0.00	0.00	0.00
3844 Firefighter Training	8,781.00	0.00	8,781.00
3852 TANF (State)	0.00	0.00	0.00
3856 Dropout Recovery	91,365.00	0.00	91,365.00
3864 Teacher Mentor	0.00	0.00	0.00
3869 Rehabilitation	0.00	0.00	0.00
3892 Oklahoma Education Lottery	0.00	0.00	0.00
3800 Total State Vocational Programs	5,323,275.00	0.00	5,323,275.00
TOTAL STATE SOURCES OF REVENUES	5,392,160.00	0.00	5,392,160.00
FEDERAL SOURCES OF REVENUES:			
4611 Adult Education	99,611.00	0.00	99,611.00
4617 Rehabilitation Services	0.00	0.00	0.00
4814 ARPA	0.00	0.00	0.00
4815- 17 HEERF	0.00	0.00	0.00
4821 Carl Perkins Secondary	392,054.00	0.00	392,054.00
4852 TANF	0.00	0.00	0.00
4874 Pell Grants	1,000,000.00	0.00	1,000,000.00
TOTAL FEDERAL SOURCES OF REVENUES	1,491,665.00	0.00	1,491,665.00
NON-REVENUE RECEIPTS:			
5111 Premium on Bonds Sold	0.00	0.00	0.00
5600 Refund of Current Year Expenditures	0.00	0.00	0.00
TOTAL REVENUE	39,511,561.68	16,321,323.26	55,832,884.95
Fund Balance	28,628,517.22	40,621,397.54	69,249,914.76
TOTAL ALL SOURCES	68,140,078.90	56,942,720.80	125,082,799.70

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
**FISCAL YEAR 2024-2025**  
**REVISED BUDGET**

PROPOSED EXPENDITURES	GOVERNMENTAL FUNDS		TOTAL APPROPRIATED FUNDS FY 2024-2025
	GENERAL FUND (11) FY 2024-2025	BUILDING FUND (21) FY 2024-2025	
1000 INSTRUCTION	\$ 2,000,000.00	\$ 250,000.00	\$ 2,250,000.00
1200 BIS REFUNDS	-	-	-
1500 CLIENT BASED PROGRAMS	1,400,000.00	100,000.00	1,500,000.00
1700 INSTRUCTION	16,580,078.90	3,000,000.00	19,580,078.90
2000 SUPPORT SERVICES:			
2100 Support Services - Students	3,000,000.00	100,000.00	3,100,000.00
2200 Support Services - Instructional Staff	2,200,000.00	100,000.00	2,300,000.00
2300 Support Services - General Administration	1,200,000.00	100,000.00	1,300,000.00
2400 Support Services - School Administration	4,100,000.00	100,000.00	4,200,000.00
2500 Support Services - Business	4,600,000.00	1,500,000.00	6,100,000.00
2600 Operation & Maintenance of Plant Services	4,400,000.00	3,200,000.00	7,600,000.00
2700 Student Transportation Services	650,000.00	500,000.00	1,150,000.00
2800 Support Services Central	-	-	-
2900 Other Support Services	-	-	-
TOTAL SUPPORT SERVICES	20,150,000.00	5,600,000.00	25,750,000.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3200 Other Enterprise Service Operations	3,200,000.00	331,034.17	3,531,034.17
3300 Community Service Operations	-	-	-
TOTAL OPERATION OF NON-INSTRUCTION SERVICES:	3,200,000.00	331,034.17	3,531,034.17
4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:			
4100 Supervision of Facilities	-	-	-
4200 Site Acquisition Services	-	3,000,000.00	3,000,000.00
4300 Site Improvement Services	-	3,000,000.00	3,000,000.00
4400 Architecture and Engineering Services	-	1,500,000.00	1,500,000.00
4600 Bldg Acquisition & Construction Services	-	24,000,000.00	24,000,000.00
4700 Building Improvement Services	-	200,000.00	200,000.00
4900 Other Facilities Acquisition and Construction Services	-	-	-
TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES:	-	31,700,000.00	31,700,000.00
5000 OTHER OUTLAYS:			
5100 Debt Service	-	-	-
5200 Petty Cash	-	-	-
5300 Clearing Account	-	-	-
TOTAL OTHER OUTLAYS	-	-	-
7200 STUDENT AID	800,000.00	-	800,000.00
7900 OTHER USES (Incentive/Contingency)	24,000,000.00	15,961,686.63	39,961,686.63
8900 OTHER REFUNDS	10,000.00	-	10,000.00
9999 INTEREST ON WARRANTS	-	-	-
TOTAL OTHER USES	24,810,000.00	15,961,686.63	40,771,686.63
TOTAL USES	\$ 68,140,078.90	\$ 56,942,720.80	\$ 125,082,799.70

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED REVENUES**  
**FISCAL YEAR 2024-2025**  
**REVISED BUDGET**

<b>GENERAL FUND (11)</b>	<b>ACTUAL FY 2023-2024</b>	<b>ORIGINAL BUDGET FY 2024-2025</b>	<b>CHANGES FROM ORIGINAL TO AMENDED BUDGET</b>	<b>AMENDED BUDGET FY 2024-2025</b>
<b>LOCAL SOURCES OF REVENUES:</b>				
1110 Ad Valorem Tax Levy (current)	\$ 28,024,733.38	\$ 26,755,180.42	\$ 1,893,556.26	\$ 28,648,736.68
1120 Ad Valorem Tax Levy (prior)	1,219,947.13	1,300,000.00	(100,000.00)	1,200,000.00
1130 Revenue In Lieu of Taxes	34.43	-	-	-
1211 Adult Education-Full Time	206,630.23	400,000.00	(200,000.00)	200,000.00
1212 Adult Education-Short Term	429,225.43	350,000.00	50,000.00	400,000.00
1213 Adult Education-Other Programs	15,416.64	15,000.00	-	15,000.00
1290 Other Tuition and Fees	271,950.01	200,000.00	-	200,000.00
1200 Total Tuition and Fees	923,222.31	965,000.00	(150,000.00)	815,000.00
1310 Interest Earnings	1,391,809.59	500,000.00	500,000.00	1,000,000.00
1351 Interest on Protested Taxes	-	-	-	-
1352 Interest on Taxes	93,850.05	15,000.00	35,000.00	50,000.00
1300 Earnings on Investments	1,485,659.64	515,000.00	535,000.00	1,050,000.00
1410 Rental of School Facilities	3,742.50	1,000.00	-	1,000.00
1440 Sale of Equipment	65,948.78	50,000.00	-	50,000.00
1450 Bookstore Revenue	196,844.51	125,000.00	25,000.00	150,000.00
1470 Shop Revenue	12,203.75	1,500.00	8,500.00	10,000.00
1490 Other Rental, Disposal, and Commission	86,329.11	30,000.00	20,000.00	50,000.00
1400 Rentals, Disposals and Commissions	365,068.65	207,500.00	53,500.00	261,000.00
1510 Insurance Loss Recoveries	23,245.21	-	-	-
1530 Damages to School Property	-	-	-	-
1550 Workers Compensation	-	-	-	-
1590 Miscellaneous Reimbursements	298,512.53	200,000.00	-	200,000.00
1500 Reimbursements	321,757.74	200,000.00	-	200,000.00
1610 Contrib from private	-	-	-	-
1650 District Contracts	43,340.99	40,000.00	-	40,000.00
1660 Mineral Royalties	-	-	-	-
1680 Refund of Expenditures	10,583.09	3,000.00	-	3,000.00
1690 Misc. Revenue from District Sources	19,321.45	10,000.00	-	10,000.00
1600 Total Other Sources of Local Revenue	73,245.53	53,000.00	-	53,000.00
1700 Food Service Revenue	478,630.54	300,000.00	100,000.00	400,000.00
TOTAL LOCAL SOURCES OF REVENUE	32,892,299.35	30,295,680.42	2,332,056.26	32,627,736.68
3160 Farm Implement Tax Stamp	4,445.77	2,000.00	-	2,000.00
3412 National Board	-	-	-	-
3430 Adult Education	5,312.80	16,885.00	-	16,885.00
3620 State Land Reimbursement	42.17	-	-	-
3630 Department of Human Services	93,215.00	50,000.00	-	50,000.00
3690 Miscellaneous State Revenue	29,818.65	-	-	-
3819 Formula Operations	3,972,743.00	3,972,743.00	255,180.00	4,227,923.00
3820 Oklahoma Tuition Aid Grant	17,700.00	-	-	-
3813 One-Time Allocation	-	-	872,391.00	872,391.00
3833 Industry and Safety Training	142,235.00	142,235.00	(19,420.00)	122,815.00
3834 Tips	99,322.00	-	-	-
3844 Firefighter Training	9,148.00	9,620.00	(839.00)	8,781.00
3848 Safety Training	-	-	-	-
3852 TANF (State)	473.65	-	-	-
3856 Dropout Recovery	91,364.61	91,365.00	-	91,365.00
3861 Statewide Programs	1,000.00	-	-	-
3892 Oklahoma Education Lottery	109,840.00	109,840.00	(109,840.00)	-
3800 Total State Vocational Programs	4,443,826.26	4,325,803.00	997,472.00	5,323,275.00
TOTAL STATE SOURCES OF REVENUES	4,576,660.65	4,394,688.00	997,472.00	5,392,160.00

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED REVENUES**  
**FISCAL YEAR 2024-2025**  
**REVISED BUDGET**

<b>GENERAL FUND (11)</b>	<b>ACTUAL FY 2023-2024</b>	<b>ORIGINAL BUDGET FY 2024-2025</b>	<b>CHANGES FROM ORIGINAL TO AMENDED BUDGET</b>	<b>AMENDED BUDGET FY 2024-2025</b>
<b>FEDERAL SOURCES OF REVENUES:</b>				
4611 Adult Education	50,094.49	99,611.00	-	99,611.00
4617 Rehabilitation Services	-	-	-	-
4814 ARPA	258,464.00	-	-	-
4815-4817 HEERF	-	-	-	-
4821 Carl Perkins Secondary	336,707.94	392,054.00	-	392,054.00
4852 TANF	76,799.24	-	-	-
4874 Pell Grants	776,641.00	808,464.00	191,536.00	1,000,000.00
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>1,498,706.67</b>	<b>1,300,129.00</b>	<b>191,536.00</b>	<b>1,491,665.00</b>
<b>NON-REVENUE RECEIPTS:</b>				
5600 Refund of Current Year Expenditures	3,358.73	-	-	-
<b>TOTAL REVENUE</b>	<b>38,971,025.40</b>	<b>35,990,497.42</b>	<b>3,521,064.26</b>	<b>39,511,561.68</b>
<b>Fund Balance</b>	<b>-</b>	<b>27,421,920.85</b>	<b>1,206,596.37</b>	<b>28,628,517.22</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 38,971,025.40</b>	<b>\$ 63,412,418.27</b>	<b>\$ 4,727,660.63</b>	<b>\$ 68,140,078.90</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
**FISCAL YEAR 2024-2025**  
**REVISED BUDGET**

<b>GENERAL FUND (11)</b>	<b>ACTUAL FY 2023-2024</b>	<b>ORIGINAL BUDGET FY 2024-2025</b>	<b>CHANGES FROM ORIGINAL TO AMENDED BUDGET</b>	<b>AMENDED BUDGET FY 2024-2025</b>
1000 INSTRUCTION:	\$ 1,710,234.42	\$ 2,500,000.00	\$ (500,000.00)	\$ 2,000,000.00
1200 BIS REFUNDS	-	-	-	-
1500 CLIENT BASED PROGRAMS:	1,204,717.94	1,600,000.00	(200,000.00)	1,400,000.00
1700 INSTRUCTION:	13,887,812.65	16,302,418.27	277,660.63	16,580,078.90
SUPPORT SERVICES:				
2100 Support Services - Students	2,704,744.45	2,600,000.00	400,000.00	3,000,000.00
2200 Support Services - Instructional Staff	1,972,433.57	2,200,000.00	-	2,200,000.00
2300 Support Services - General Administration	944,583.65	1,400,000.00	(200,000.00)	1,200,000.00
2400 Support Services - School Administration	3,785,341.63	4,100,000.00	-	4,100,000.00
2500 Support Services - Business	4,322,214.38	4,200,000.00	400,000.00	4,600,000.00
2600 Operation & Maint. of Plant Services	4,075,283.00	3,200,000.00	1,200,000.00	4,400,000.00
2700 Student Transportation Services	565,986.00	400,000.00	250,000.00	650,000.00
2800 Support Services Central	-	-	-	-
2900 Other Support Services	-	-	-	-
TOTAL SUPPORT SERVICES				
OTHER SUPPORT SERVICES:	18,370,586.68	18,100,000.00	2,050,000.00	20,150,000.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	-	-	-	-
3200 Other Enterprise Service Operations	2,795,199.02	3,200,000.00	-	3,200,000.00
3300 Community Service Operations	-	-	-	-
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	2,795,199.02	3,200,000.00	-	3,200,000.00
4400 Architecture and Engineering Services	-	-	-	-
TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES	-	-	-	-
5000 OTHER OUTLAYS:				
5100 Debt Service	-	-	-	-
5200 FND Transfer/Reimb	-	-	-	-
5300 Clearing Account	-	-	-	-
5600 Reimbursements	3,775.99	-	-	-
TOTAL OTHER OUTLAYS	3,775.99	-	-	-
7200 STUDENT AID	668,684.90	700,000.00	100,000.00	800,000.00
7400 WORKER'S COMP CLAIMS	-	-	-	-
7900 OTHER USES (Incentive/Contingency)	-	21,000,000.00	3,000,000.00	24,000,000.00
8000 REPAYMENT	-	-	-	-
8900 OTHER REFUNDS	21,164.76	10,000.00	-	10,000.00
9999 INTEREST ON WARRANTS	-	-	-	-
TOTAL USES	\$ 38,662,176.36	\$ 63,412,418.27	\$ 4,727,660.63	\$ 68,140,078.90

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED REVENUES**  
**FISCAL YEAR 2024-2025**  
**REVISED BUDGET**

<b>BUILDING FUND (21)</b>	<b>ACTUAL FY 2023-2024</b>	<b>ORIGINAL BUDGET FY 2024-2025</b>	<b>CHANGES FROM ORIGINAL TO AMENDED BUDGET</b>	<b>AMENDED BUDGET FY 2024-2025</b>
<b>LOCAL SOURCES OF REVENUES:</b>				
1110 Ad Valorem Tax Levy (current)	\$ 14,009,354.70	\$ 13,374,646.32	\$ 946,676.94	\$ 14,321,323.26
1120 Ad Valorem Tax Levy (prior)	609,694.20	650,000.00	(50,000.00)	600,000.00
1130 Revenue In Lieu of Taxes	17.19	-	-	-
1310 Interest Earnings	1,946,897.97	500,000.00	900,000.00	1,400,000.00
1351 Interest on Protested Taxes	-	-	-	-
1352 Interest on Taxes	7.74	-	-	-
1300 Earnings on Investments	1,946,905.71	500,000.00	900,000.00	1,400,000.00
1420 Rental of Property	-	-	-	-
1510 Insurance Loss Recoveries	-	-	-	-
1550 Workers' Compensation	-	-	-	-
1590 Miscellaneous Reimbursements	3,618.48	-	-	-
1500 Reimbursements	3,618.48	-	-	-
1660 Mineral Royalties & Lease Revenue	91,050.19	-	-	-
1680 Refund of Expenditures	37,615.29	-	-	-
1690 Misc. Revenue from District Sources	300.00	-	-	-
1600 Total Other Sources of Local Revenue	128,965.48	-	-	-
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>16,698,555.76</b>	<b>14,524,646.32</b>	<b>1,796,676.94</b>	<b>16,321,323.26</b>
<b>STATE SOURCES OF REVENUES:</b>				
3160 Farm Implement Tax Stamp	2,220.71	-	-	-
3610 Additional Homestead Reimbursement	-	-	-	-
3620 State Land Reimbursement	21.07	-	-	-
3630 Department of Human Services	-	-	-	-
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>2,241.78</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FEDERAL SOURCES OF REVENUES:</b>				
4815-4817 HEERF	-	-	-	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
5100 Return of Assets	0	-	-	-
5600 Refund of Current Year Expenditures	11.00	-	-	-
<b>TOTAL REVENUE</b>	<b>16,700,808.54</b>	<b>14,524,646.32</b>	<b>1,796,676.94</b>	<b>16,321,323.26</b>
Fund Balance	-	39,827,890.23	793,507.31	40,621,397.54
<b>TOTAL ALL SOURCES</b>	<b>\$ 16,700,808.54</b>	<b>\$ 54,352,536.55</b>	<b>\$ 2,590,184.25</b>	<b>\$ 56,942,720.80</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
**FISCAL YEAR 2024-2025**  
**REVISED BUDGET**

	ACTUAL FY 2023-2024	ORIGINAL BUDGET FY 2024-2025	CHANGES FROM ORIGINAL TO AMENDED BUDGET	AMENDED BUDGET FY 2024-2025
<b>BUILDING FUND (21)</b>				
1000 INSTRUCTION:	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00
1500 CLIENT BASED PROGRAMS:	-	100,000.00	-	100,000.00
1700 INSTRUCTION:	-	3,000,000.00	-	3,000,000.00
SUPPORT SERVICES:				
2100 Support Services - Students	-	100,000.00	-	100,000.00
2200 Support Services - Instructional Staff	-	100,000.00	-	100,000.00
2300 Support Services - General Administration	-	100,000.00	-	100,000.00
2400 Support Services - School Administration	-	100,000.00	-	100,000.00
2500 Support Services - Business	90,053.05	1,500,000.00	-	1,500,000.00
2600 Operation & Maint. of Plant Services	960,781.53	3,200,000.00	-	3,200,000.00
2700 Student Transportation Services	-	500,000.00	-	500,000.00
2800 Support Services Central	-	-	-	-
2900 Other Support Services	-	-	-	-
TOTAL SUPPORT SERVICES				
OTHER SUPPORT SERVICES:	1,050,834.58	5,600,000.00	-	5,600,000.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	-	-	-	-
3200 Other Enterprise Service Operations	-	331,034.17	-	331,034.17
3390 Community Service Operations	-	-	-	-
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	-	331,034.17	-	331,034.17
4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:				
4100 Supervision of Facilities	-	-	-	-
4200 Site Acquisition Services	57,504.36	100,000.00	2,900,000.00	3,000,000.00
4300 Site Improvement Services	-	3,100,000.00	(100,000.00)	3,000,000.00
4400 Architecture and Engineering Services	345,800.00	1,500,000.00	-	1,500,000.00
4600 Bldg Acquisition & Construction Services	3,300,000.00	25,171,502.38	(1,171,502.38)	24,000,000.00
4700 Building Improvement Services	5,500.00	200,000.00	-	200,000.00
TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES	3,708,804.36	30,071,502.38	1,628,497.62	31,700,000.00
5000 OTHER OUTLAYS:				
5300 Clearing Account	-	-	-	-
5600 Correcting Entry	-	-	-	-
5800 Reserve for Contingency	-	-	-	-
TOTAL OTHER OUTLAYS	-	-	-	-
7400 WORKER'S COMP CLAIMS	-	-	-	-
7900 OTHER USES (Incentive/Contingency)	-	15,000,000.00	961,686.63	15,961,686.63
8000 REPAYMENT	-	-	-	-
8900 OTHER REFUNDS	-	-	-	-
9999 INTEREST ON WARRANTS	-	-	-	-
TOTAL USES	\$ 4,759,638.94	\$ 54,352,536.55	\$ 2,590,184.25	\$ 56,942,720.80

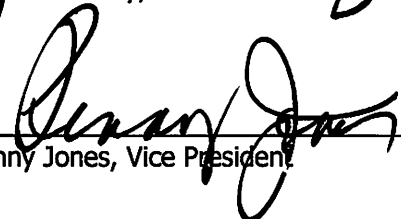
BOARD OF EDUCATION  
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
6505 East Highway 66  
El Reno, Oklahoma 73036  
(405) 262-2629

ADOPTION OF SCHOOL DISTRICT BUDGET

STATE OF OKLAHOMA, COUNTY OF CANADIAN.

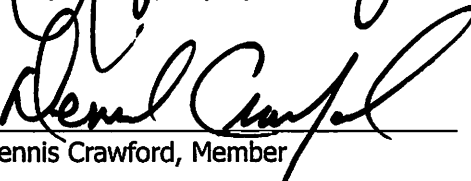
We, the undersigned members of the Canadian Valley Technology Center School District No. 6 Board of Education of said County and State, do hereby certify that we have adopted the Canadian Valley Technology Center School District No. 6 **Amended** Budget Financing Plan as is herewith presented this 10th day of September, 2024.

  
Jimmie Vickrey, President

  
Penny Jones, Vice President

  
Dean Riddell, Clerk

  
Christy Stanley, Deputy Clerk

  
Dennis Crawford, Member

ATTEST:

  
Dean Riddell  
Clerk of Board of Education

CERTIFICATION OF EXCISE BOARD

STATE OF OKLAHOMA, COUNTY OF CANADIAN

We the undersigned members of the Canadian County Excise Board, certify that we have examined the Canadian Valley Technology Center School District No. 6 **Amended** Budget Financing Plan and do herewith approve said plan this 24th day of September, 2024.

CANADIAN COUNTY EXCISE BOARD

\_\_\_\_\_, Chairman

\_\_\_\_\_, Vice-Chairman

\_\_\_\_\_, Member

ATTEST:

\_\_\_\_\_, CANADIAN COUNTY CLERK



**LEVY SHEET**  
CANADIAN VALLEY TECHNOLOGY CENTER  
SCHOOL DISTRICT NO. 6, CANADIAN COUNTY  
FISCAL YEAR 2024-2025

COUNTY	NET ASSESSED VALUATION	MILLAGE	GENERAL FUND	BUILDING FUND
CANADIAN	\$ 2,222,406,772	10.40 5.20	\$ 23,113,030.43	\$ 11,556,515.21
GRADY	660,530,988	10.31 5.15	6,810,074.49	3,401,734.59
OKLAHOMA	137,362,485	10.48 5.24	1,439,558.84	719,779.42
CADDO	3,537,805	10.24 5.12	36,227.12	18,113.56
CLEVELAND	8,871,006	10.31 5.15	91,460.07	45,685.68
MCCLAIN	1,312,673	10.52 5.26	13,809.32	6,904.66
KINGFISHER	515,675	10.07 5.03	5,192.85	2,593.85
GARVIN	425,723	10.00 5.00	4,257.23	2,128.62
TOTAL	<u>\$ 3,034,963,127</u>		\$ 31,513,610.35	\$ 15,753,455.59
	LESS RESERVE	10%	(2,864,873.67)	(1,432,132.33)
	TOTAL		<u>\$ 28,648,736.68</u>	<u>\$ 14,321,323.26</u>

COUNTY	REAL ESTATE GROSS	HOMESTEAD EXEMPTION	REAL ESTATE NET	PERSONAL PROPERTY	PUBLIC SERVICE	TOTAL NET
CANADIAN	\$ 1,857,021,953	\$ 86,369,381	\$ 1,770,652,572	\$ 342,536,029	\$ 109,218,171	\$ 2,222,406,772
GRADY	319,677,113	17,909,962	\$ 301,767,151	283,810,286	74,953,551	660,530,988
OKLAHOMA	138,853,097	6,721,955	\$ 132,131,142	1,725,751	3,505,592	137,362,485
CADDO	1,035,635	68,322	\$ 967,313	2,038,260	532,232	3,537,805
CLEVELAND	9,116,846	456,591	\$ 8,660,255	38,678	172,073	8,871,006
MCCLAIN	474,924	28,600	\$ 446,324	776,370	89,979	1,312,673
KINGFISHER	412,572	39,439	\$ 373,133	141,714	828	515,675
GARVIN	2,006	-	\$ 2,006	378,648	45,069	425,723
TOTAL	<u>\$ 2,326,594,146</u>	<u>\$ 111,594,250</u>	<u>\$ 2,214,999,896</u>	<u>\$ 631,445,736</u>	<u>\$ 188,517,495</u>	<u>\$ 3,034,963,127</u>
						\$ 3,034,963,127

(Published in The El Reno Tribune, El Reno, Okla., June 1, 2024.)

**NOTICE OF PUBLIC HEARING  
CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6**

Notice is hereby given that the Canadian Valley Technology Center School District No. 6 Board of Education, El Reno, Oklahoma, will hold a Public Hearing beginning at 5:30 p.m. on the 11th day of June, 2024 for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Canadian Valley Technology Center School District No. 6 Fiscal Year 2024-2025 Budget. The hearing will be held in the Board Room, Dr. Gray Z. Winters District Administration Building, at Canadian Valley Technology Center, El Reno Campus, 6505 E. Highway 66, El Reno, Oklahoma 73036

Dated at El Reno, Oklahoma this 1st day of June, 2024.

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2024-2025**

ESTIMATE OF REVENUES:	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	BUILDING FUND	
<b>LOCAL SOURCES OF REVENUES:</b>			
1110 Ad valorem Tax Levy (current)	\$ 26,755,180.42	\$ 13,374,646.32	\$ 40,129,826.74
1120 Ad valorem Tax Levy (prior)	1,300,000.00	650,000.00	1,950,000.00
1200 Tuition and Fees	965,000.00	-	965,000.00
1300 Earnings on Investments	515,000.00	500,000.00	1,015,000.00
1400 Rentals & Commissions	207,500.00	-	207,500.00
1500 Reimbursements	200,000.00	-	200,000.00
1600 Other Local Revenue	53,000.00	-	53,000.00
1700 Food Service Revenue	300,000.00	-	300,000.00
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>30,295,680.42</b>	<b>14,524,646.32</b>	<b>44,820,326.74</b>
<b>STATE SOURCES OF REVENUE:</b>			
3100 Dedicated Revenue	2,000.00	-	2,000.00
3400 State - Categorical	16,885.00	-	16,885.00
3600 Other State Sources of Revenue	50,000.00	-	50,000.00
3800 State Technology Prog - Multi Source	4,325,803.00	-	4,325,803.00
<b>TOTAL STATE SOURCES OF REVENUE</b>	<b>4,394,688.00</b>	<b>-</b>	<b>4,394,688.00</b>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4600 Other Federal Sources	99,611.00	-	99,611.00
4700 Child Nutrition Programs	-	-	-
4800 Federal Vocational Education	1,200,518.00	-	1,200,518.00
<b>TOTAL FED SOURCES OF REVENUE</b>	<b>1,300,129.00</b>	<b>-</b>	<b>1,300,129.00</b>
5600 Refund of Current Yr. Expenditures	-	-	-
<b>TOTAL REVENUE</b>	<b>35,990,497.42</b>	<b>14,524,646.32</b>	<b>50,515,143.74</b>
Estimated Fund Balance	27,421,920.85	39,827,990.23	67,249,911.08
<b>TOTAL FINANCING SOURCES</b>	<b>\$ 63,412,418.27</b>	<b>\$ 54,352,536.55</b>	<b>\$ 117,764,954.82</b>

**CANADIAN VALLEY TECHNOLOGY CENTER SCHOOL DISTRICT NO. 6  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2024-2025**

PROPOSED USES:	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	BUILDING FUND	
1000 INSTRUCTION:	\$ 2,500,000.00	\$ 250,000.00	\$ 2,750,000.00
1200 BUS REFUNDS	-	-	-
1300 CLIENT BASED PROGRAMS:	1,600,000.00	100,000.00	1,700,000.00
1700 INSTRUCTION:	16,302,418.27	3,000,000.00	19,302,418.27
<b>2000 SUPPORT SERVICES:</b>			
2100 Support Services-Students	2,600,000.00	100,000.00	2,700,000.00
2200 Support Services-Instructional Staff	2,200,000.00	100,000.00	2,300,000.00
2300 Support Services-General Administration	1,400,000.00	100,000.00	1,500,000.00
2400 Support Services-School Administration	4,100,000.00	100,000.00	4,200,000.00
2500 Support Services-Business Administration	4,200,000.00	1,500,000.00	5,700,000.00
2600 Operation & Maintenance of Plant Services	3,200,000.00	3,200,000.00	6,400,000.00
2700 Student Transportation Services	400,000.00	500,000.00	900,000.00
2800 Support Services-Central	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>18,100,000.00</b>	<b>5,600,000.00</b>	<b>23,700,000.00</b>
<b>3000 OPER OF NON-INSTRUC SERVICES</b>			
3200 Other Enterprise Service Operations	3,200,000.00	331,034.17	3,531,034.17
3300 Community Service Operations	-	-	-
<b>TOTAL OPER OF NON-INSTRUC SERVICES</b>	<b>3,200,000.00</b>	<b>331,034.17</b>	<b>3,531,034.17</b>
<b>4000 FACIL. ACQUISITION &amp; CONST SERVICES:</b>			
4100 Supervision of Facilities	-	-	-
4200 Site Acquisition Services	-	100,000.00	100,000.00
4300 Site Improvement Services	-	3,100,000.00	3,100,000.00
4400 Architecture and Engineering Services	-	1,500,000.00	1,500,000.00
4600 Building Acquisition and Construction	-	25,171,502.38	25,171,502.38
4700 Building Improvement Services	-	200,000.00	200,000.00
4900 Other Facilities Acquisn and Construct	-	-	-
<b>TOTAL FACIL. ACQUISITION &amp; CONST SERVICES</b>	<b>-</b>	<b>30,071,502.38</b>	<b>30,071,502.38</b>
<b>5000 OTHER OUTLAYS:</b>			
5200 Petty Cash	-	-	-
5300 Clearing Account	-	-	-
<b>TOTAL OTHER OUTLAYS</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>7200 STUDENT AID</b>	<b>700,000.00</b>	<b>-</b>	<b>700,000.00</b>
7900 OTHER USES (Incentive/Contingency)	21,000,000.00	15,000,000.00	36,000,000.00
8900 OTHER REFUNDS	10,000.00	-	10,000.00
<b>TOTAL PROPOSED USES</b>	<b>\$ 63,412,418.27</b>	<b>\$ 54,352,536.55</b>	<b>\$ 117,764,954.82</b>